

FARMINGTON CITY COUNCIL
SPECIAL MEETING
June 5, 2010

A special meeting of the Farmington City Council was held on Saturday, June 5, 2010, in Council Chambers, 23600 Liberty Street, Farmington, Michigan. Notice of the meeting was posted in compliance with Public Act 267-1976.

The meeting was called to order at 9:05 a.m. by Mayor Buck.

COUNCIL MEMBERS PRESENT: Buck, Knol, McShane (arrived at 9:25 a.m.), Wright.

COUNCIL MEMBERS ABSENT: Wiggins.

CITY ADMINISTRATION: City Clerk Halberstadt, City Manager Pastue.

APPROVAL OF AGENDA

06-10-101 MOTION by Wright, seconded by Knol, to approve the agenda as submitted. MOTION CARRIED UNANIMOUSLY.

FISCAL YEAR BUDGET 2010-11 REVIEW

City Manager Pastue reviewed budget revisions to proposed manager's budget. He discussed revised budget revenues projecting a decrease in property taxes, administration charge for water and sewer; and added back in a Michigan Municipal Risk Management Association (MMRMA) insurance dividend.

Pastue discussed reductions in manager recommended expenditures including: Civic Theatre operating transfer, volunteer/retiree recognition, Admin personnel reduction; Public Safety medical; and self-fund of short-term disability; and a contingency was added back in.

Pastue reviewed proposed operational/staffing changes that included: City facilities open four days per week; staff changes that included: elimination of two part-time positions and one full time position, solicitation of bids for custodial services, restructuring of Public Safety, and elimination of the Civic Manager position. The manager position would be restructured via contract or part-time.

Pastue discussed the long-term forecast that included: a 10% taxable value reduction in FY 2011-12 and 2% reduction in FY 2012-13. He stated with the proposed budget the City will be able to maintain services for the next three years as long as the millage rate stays at 15.0000 mills and staff changes are implemented. He projected the FY 2011-12 budget at \$7,550,000.

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PUBLIC COMMENT

No public comment was heard.

COUNCIL COMMENT

Buck recommended the appointment of David Rorai to the Millennial Mayors Congress at the June 7th meeting.

ADJOURNMENT

06-10-102 MOTION by Wright, seconded by Knol, to adjourn the meeting. MOTION CARRIED UNANIMOUSLY.

The meeting adjourned at 9:40 a.m.

J.T. (Tom) Buck, Mayor

Susan K. Halberstadt, City Clerk

APPROVED: June 21, 2010