



**BROWNFIELD REDEVELOPMENT
AUTHORITY MEETING**

Friday, March 21, 2025 – 3:00 p.m.
Farmington City Hall
23600 Liberty Street
Farmington, MI 48335

AGENDA

- 1. Roll Call**
- 2. Approval of Agenda**
- 3. Election of Officers**
- 4. Consideration to Amend Fiscal Year 2024-25 Budget**
- 5. Consideration to Approve Fiscal Year 2025-26 Budget**
- 6. Other Business**
- 7. Public Comment**
- 8. Brownfield Redevelopment Authority Comment**
- 9. Adjournment**

BRA Staff Report	Board Meeting Date: March 21, 2025	Item Number
Submitted by: Chris Weber, Assistant City Manager		
Agenda Topic: Consideration to Amend Fiscal Year 2024-25 Budget		
Proposed Motion: Move to Amend Fiscal Year 2024-25 Budget		
Background: The BRA Board approves budget amendments prior to submittal to Council. Attached is the Proposed Budget for the 25/26 fiscal year. The “2024-25 Projected Activity” column shows changes to the “2024-25 Amended Budget proposed by Administration.		
Materials: BRA Proposed Budget 25-26		

03/20/2025

BRA PROPOSED BUDGET 25-26 FOR CITY OF FARMINGTON
Calculations as of 03/31/2025

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 MGR REQ BUDGET
Dept 000.00							
ESTIMATED REVENUES							
243-000.00-664.000	INVESTMENT INCOME	978	1,226	1,000	1,296	1,400	1,400
TOTAL ESTIMATED REVENUES		978	1,226	1,000	1,296	1,400	1,400

Dept 000.11 - TCF							
ESTIMATED REVENUES							
243-000.11-403.000	PROPERTY TAXES, OPERATING	4,301	3,599	10,200	10,362	10,362	10,900
TOTAL ESTIMATED REVENUES		4,301	3,599	10,200	10,362	10,362	10,900
APPROPRIATIONS							
243-000.11-818.000	CONTRACTUAL SERVICES	0	0	9,700	0	9,862	10,400
243-000.11-863.000	ADMIN & OVERHEAD	500	500	500	0	500	500
TOTAL APPROPRIATIONS		500	500	10,200	0	10,362	10,900
NET OF REVENUES/APPROPRIATIONS - 000.11 - TCF		3,801	3,099	0	10,362	0	0

Dept 000.12 - GLP - FARMINGTON STATE SAVINGS BANK							
ESTIMATED REVENUES							
243-000.12-403.000	PROPERTY TAXES, OPERATING	407	6,259	800	3,040	3,040	900
243-000.12-403.001	PROPERTY TAXES, OPR, REV	(5)	0	0	0	0	0
243-000.12-405.040	DELQ PROPERTY TAXES, OPR GLP FARM STAT	5	0	0	0	0	0
243-000.12-580.000	DDA CONTRIBUTION	345	5,222	6,400	5,520	6,046	6,545
TOTAL ESTIMATED REVENUES		752	11,481	7,200	8,560	9,086	7,445
APPROPRIATIONS							
243-000.12-818.000	CONTRACTUAL SERVICES	0	10,826	4,700	9,570	9,570	1,892
243-000.12-863.000	ADMIN & OVERHEAD	320	1,000	2,500	0	2,500	2,500
TOTAL APPROPRIATIONS		320	11,826	7,200	9,570	12,070	4,392
NET OF REVENUES/APPROPRIATIONS - 000.12 - GLP - FARMINGTON STAT		432	(345)	0	(1,010)	(2,984)	3,053

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 MGR REQ BUDGET
Dept 000.13 - 9 MILE AND FARMINGTON							
ESTIMATED REVENUES							
243-000.13-403.000	PROPERTY TAXES, OPERATING	22,271	16,382	17,500	18,078	17,740	14,200
TOTAL ESTIMATED REVENUES		22,271	16,382	17,500	18,078	17,740	14,200
APPROPRIATIONS							
243-000.13-818.000	CONTRACTUAL SERVICES	18,020	20,000	15,500	12,550	12,550	12,200
243-000.13-863.000	ADMIN & OVERHEAD	3,000	2,000	2,000	0	2,000	2,000
TOTAL APPROPRIATIONS		21,020	22,000	17,500	12,550	14,550	14,200
NET OF REVENUES/APPROPRIATIONS - 000.13 - 9 MILE AND FARMINGTON		1,251	(5,618)	0	5,528	3,190	0
Dept 000.14 - HILLSIDE TOWNES							
ESTIMATED REVENUES							
243-000.14-403.000	PROPERTY TAXES, OPERATING	0	0	0	0	0	39,500
243-000.14-539.000	GRANTS, OTHER	0	0	0	0	590,000	0
243-000.14-630.000	FEES AND COSTS	0	15,000	0	0	0	0
TOTAL ESTIMATED REVENUES		0	15,000	0	0	590,000	39,500
APPROPRIATIONS							
243-000.14-818.000	CONTRACTUAL SERVICES	0	0	0	0	590,000	34,903
243-000.14-863.000	ADMIN & OVERHEAD	0	0	0	0	0	4,597
TOTAL APPROPRIATIONS		0	0	0	0	590,000	39,500
NET OF REVENUES/APPROPRIATIONS - 000.14 - HILLSIDE TOWNES		0	15,000	0	0	0	0

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 ACTIVITY	2024-25 AMENDED BUDGET	2024-25 ACTIVITY THRU 03/31/25	2024-25 PROJECTED ACTIVITY	2025-26 MGR REQ BUDGET
Dept 000.15 - LEGION SQUARE							
ESTIMATED REVENUES							
243-000.15-403.000	PROPERTY TAXES, OPERATING	0	0	0	0	0	2,900
243-000.15-581.000	CIA CONTRIBUTION	0	0	0	0	0	2,100
TOTAL ESTIMATED REVENUES		0	0	0	0	0	5,000
APPROPRIATIONS							
243-000.15-818.000	CONTRACTUAL SERVICES	0	0	0	0	0	4,500
243-000.15-863.000	ADMIN & OVERHEAD	0	0	0	0	0	500
TOTAL APPROPRIATIONS		0	0	0	0	0	5,000
NET OF REVENUES/APPROPRIATIONS - 000.15 - LEGION SQUARE		0	0	0	0	0	0
ESTIMATED REVENUES - FUND 243							
		28,302	47,688	35,900	38,296	628,588	78,445
APPROPRIATIONS - FUND 243							
		21,840	34,326	34,900	22,120	626,982	73,992
NET OF REVENUES/APPROPRIATIONS - FUND 243							
		6,462	13,362	1,000	16,176	1,606	4,453
BEGINNING FUND BALANCE							
		1,355	7,817	21,179	21,179	21,179	22,785
ENDING FUND BALANCE							
		7,817	21,179	22,179	37,355	22,785	27,238

BRA Staff Report	Board Meeting Date: March 21, 2025	Item Number
Submitted by: Chris Weber, Assistant City Manager		
Agenda Topic: Consideration to Approve Fiscal Year 2025-26 Budget		
Proposed Motion: Move to Approve the Fiscal Year 2025-26 Budget		
Background: The BRA approves the Proposed 25/26 Budget as shown in the 2025-26 Mgr Req Budget” prior to submittal to Council. Attached is the proposed budget. The budget shows revenue and expenditures related to the City’s 5 active brownfields: 1. TCF Bank 2. GLP – Farmington State Savings Bank 3. 9 Mile and Farmington Gas Station 4. Hillside Townes 5. Legion Square		
Materials: BRA Proposed Budget 25-26		

03/20/2025

BRA PROPOSED BUDGET 25-26 FOR CITY OF FARMINGTON
Calculations as of 03/31/2025

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APPROPRIATIONS							
243-000.11-818.000	CONTRACTUAL SERVICES	0	0	9,700	0	9,862	10,400
243-000.11-863.000	ADMIN & OVERHEAD	500	500	500	0	500	500
TOTAL APPROPRIATIONS		500	500	10,200	0	10,362	10,900
NET OF REVENUES/APPROPRIATIONS - 000.11 - TCF		3,801	3,099	0	10,362	0	0

Dept 000.12 - GLP - FARMINGTON STATE SAVINGS BANK							
ESTIMATED REVENUES							
243-000.12-403.000	PROPERTY TAXES, OPERATING	407	6,259	800	3,040	3,040	900
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243-000.14-539.000	GRANTS, OTHER	0	0	0	0	590,000	0
243-000.14-630.000	FEES AND COSTS	0	15,000	0	0	0	0
TOTAL ESTIMATED REVENUES		0	15,000	0	0	590,000	39,500
APPROPRIATIONS							
243-000.14-818.000	CONTRACTUAL SERVICES	0	0	0	0	590,000	34,903
243-000.14-863.000	ADMIN & OVERHEAD	0	0	0	0	0	4,597
TOTAL APPROPRIATIONS		0	0	0	0	590,000	39,500
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243-000.15-581.000	CIA CONTRIBUTION	0	0	0	0	0	2,100
TOTAL ESTIMATED REVENUES		0	0	0	0	0	5,000
APPROPRIATIONS							
243-000.15-818.000	CONTRACTUAL SERVICES	0	0	0	0	0	4,500
243-000.15-863.000	ADMIN & OVERHEAD	0	0	0	0	0	500
TOTAL APPROPRIATIONS		0	0	0	0	0	5,000
NET OF REVENUES/APPROPRIATIONS - 000.15 - LEGION SQUARE		0	0	0	0	0	0
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